

FISCAL NOTE

Bill #: SB0076

Title: Allow limited development of Lost Creek state park for camp host pad

Primary Sponsor: Laslovich, J

Status: As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
State Special Revenue	\$0	\$500
Revenue:		
State Special Revenue	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Fish, Wildlife & Parks (FWP)

1. This bill requires Fish, Wildlife and Parks (FWP) to install a camp host pad at Lost Creek State Park by September 30, 2007.
2. Development would include: providing electricity and a phone line to a single campsite from the park entrance, establishing a water supply system from the existing well, and establishing a septic tank for sewage disposal. The phone line would be provided for public emergency contacts.
3. The spending authority to install the pad by July 1, 2006, has been identified in FWP's Long Range Building Program request in HB 5 to be heard this session of the legislature.
4. Upon project completion, operating costs would be incurred. Beginning in FY 2007, estimated annual costs are \$275 for electricity, \$125 for phone line, and \$100 for septic pumping.

Fiscal Note Request SB0076, As Introduced
(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$0	\$500
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$0	\$500
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$0	(\$500)

LONG-RANGE IMPACTS:

Long-term operational costs will be offset with a reduction in annual vandalism repair costs for a net effect of zero.